

**2020-2024 Capital Budget**

Account Number	Description	2020 budget	2021 projected	2022 projected	2023 projected	2024 projected
1-	Grants - MSI					
1-	Grants - Federal Gas Tax	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
1-	Grants - Basic Municipal	\$9,800.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1-	Deferred Revenue	\$85,200.00	\$180,000.00	\$160,000.00	\$140,000.00	\$120,000.00
1-	Capital Reserve	\$20,629.00	\$10,000.00			
1-	Borrow					
1-	Transfer from Operating	\$9,371.00	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00
<b>Total:</b>		\$137,000.00	\$232,000.00	\$212,000.00	\$192,000.00	\$172,000.00

Account Number	Description	2020 budget	2021 projected	2022 projected	2023 projected	2023 projected
2-	Public Works Storage Area	\$50,000.00	\$40,000.00			
2-	Entrance to Village Project	\$20,000.00				
2-	Road Widening	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
2-	Fireguard Access	\$5,000.00				
2-	Storm water project	\$5,000.00				
2-	Gravelling	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
2-	Road Treatment	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
2-	Equipment		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>		\$137,000.00	\$115,000.00	\$75,000.00	\$75,000.00	\$75,000.00

<b>Variance:</b>	\$0.00	\$117,000.00	\$137,000.00	\$117,000.00	\$97,000.00
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