

FIVE YEAR CAPITAL BUDGET 2021-2025

Year	Project Description	SIP	MSI	BMTG	CCBC (FGTF)
2021	Gazebo Hill	\$9,756.00			
	Memorial Pake	\$6,480.00			
	Dust Control	\$21,400.00			
	Jennifer Drive	\$9,245.00			
		\$46,881.00	\$0.00	\$0.00	\$0.00
2022	Dust Control	\$17,000.00			
	Municipal Office Bldg Reno		\$151,000.00		
	Tennis Court Resurfacing		\$35,000.00		
	Walking Trail				\$100,000.00
	Electric UTV/Mini Truck		\$20,000.00		
		\$17,000.00	\$206,000.00	\$0.00	\$100,000.00
2023	Road Widening Front Street				
	Community Hall Renovation				
	Boat Launch ReConstruction & Expansion				
	Dust Control	\$20,000.00			
		\$20,000.00	\$0.00	\$0.00	\$0.00
2024	Dust Control			\$20,000.00	
	Storm Water Management Plan				
	Sewer Management Plan				
	Water Management Plan				
		\$0.00	\$0.00	\$20,000.00	\$0.00
2025	Dust Control			\$20,000.00	
		\$0.00	\$0.00	\$20,000.00	\$0.00